

Planetary Science Division
FY12 Budget Submit Talking Points
2/15/11

- The President's FY12 Budget is considered "notional" from FY13-16, why?
 - We have no FY11 budget yet enacted
 - Pending the results from the Decadal (planned release March 7, 2011)
- At this point in time, all options for Planetary's future must be preserved (stay the course-don't overreact)
- The FY12 budget in FY12 is the highest budget Planetary has ever had
- FY12 Budget and run-out supports:
 - Launch of Juno, Grail, and MSL (and landing in FY 12)
 - Development of LADEE launch in 2013 & MAVEN launch in 2013
 - NASA-ESA partnership commitment, and Mars 2016 TGO launch
 - New Frontiers-3 selection FY 2011 (LRD ~2016)
 - Discovery-12 selection FY 2011 (LRD ~2015)
 - Specific technology programs to support expected future missions (ie: ASRG)
 - 50% of Pu-238 production restart budget (\$10M PSD + \$10M DOE)
- Program going forward:
 - The Decadal Survey Report in March '11 will provide future priorities
 - JEO, Mars 2018 and MSR are on hold pending the Decadal Survey results
 - Followed by Planetary Division rebalancing of entire Planetary budget to
 - accommodate the Decadal to be approved by OMB/OSTP
- NASA is still under a continuing resolution (constrained to using FY10 levels for FY11) until March 4, 2011